

Expenditure type	LA funding spend 'in house'	LA funding allocated to third sector or private agencies	CCG funding allocated to NHS agencies	CCG funding allocated to other providers	Funding provided by other agencies (e.g. by school clusters, by Grant giving Trusts, by Central Government etc.) Please indicate amount and source of funding -	
					Amount	Source
Services directly at individual children/ families	192000					
Early intervention emotional health services (non school based) - working with individual children /families -(used to be referred to as Tier 2 services)						
Emotional health/ CAMH Services based in school settings -						
Services targeted at Looked after children			£80,000.00			
Services targeted at other vulnerable children (e.g. in SILCs, YOS etc)			£60,000.00			
Emotional health Services targeted towards LD children			£80,000.00			
Youth counselling services						
'Crisis response' services						
MST (Multi Systemic Therapy) services						
NHS provided specialist CAMHS service - area based (used to be referred to as 'Tier 3' services) If there is a merged Tier 2/3 service - include it within this row)	£508,340.00		£2,004,783.00			
NHS provided intensive home treatment/crisis response service						
NHS England funded Tier 4 activity in area (Further Guidance to be produced on how to calculate this figure) Use final column for this amount.						2,668,815
Spot purchased 'mental health' out of area placements funded by the local area				£117,858.00		
Any other areas of services directed at individual children/families- not included above						
Services directed at whole populations/ vulnerable groups						
Health promotion activities focused on emotional resilience/ emotional health provided by public health function (e.g. DPH activity)						
Emotional resilience activities provided in school settings (e.g. Healthy Schools)						
Any 'one-off' expenditure during 14/15 on emotional health activities/services/ materials					£161,155.00	School collaboratives

Completed October 2015 - Lee Golze
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